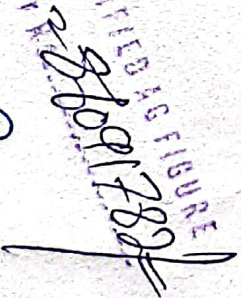
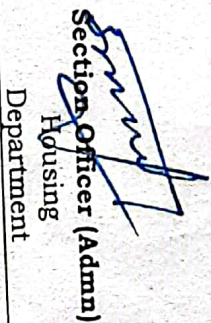


Reconciliation Statement of Expenditure upto the month of June, Final 2023-2024

Fund No NC 21051
GRANT NO. 041 HOUSING DEPARTMENT
Cost Center Codes PR-4606

Major Object heads	Original Budget 2023-24	Re-Appropriation (-)	Re-Appropriation (+)	AG Figures		Departmental Figures		Variation	Remarks
				This Month	Progressive	This Month	Progressive		
A 011-1 Pay of Officer				0	16,480,350	0	16,480,350	0	
A 011-2 Pay of Others Staff				0	8,218,934	0	8,218,934	0	
A 012- Total Allowances				0	46,513,367	0	46,513,367	0	
A 03- Operation Expenses excluding TA				-3,053	13,507,609	-3,053	13,507,609	0	
A 03805 Travelling Allowance				0	466,402	0	466,402	0	
A 04- Employees Retirement Benefits				0	0	0	0	0	
A 05- Grant / Subsidies				0	0	0	0	0	
A 06- Transfers				0	157,360	0	157,360	0	
A 09- Physical Assets				0	0	0	0	0	
A 13- Repair & Maintenance				0	747,760	0	747,760	0	
Total	0	0	0	-3,053	86,091,782	-3,053	86,091,782	0	

VERIFIED FIGURE
 FOR MONTH OF JUNE 2024



Section Officer (Admn)
 Housing
 Department

Section Officer (Admn) DCC
 Housing Department
 Khyber Pakhtunkhwa